Southeast Area Transit (SEAT)

\$2.00

\$1.00

\$0.00

98 99

ID Number: 1040

Norwich, CT 06360

Route 12 & 2A, P.O. Box 787

General Information

Chief Executive Officer: Joseph M. Varneke, General Manager

> Bus \$2,885,033 \$232,691 4,448,857 787,616 952,209 3,299 49,617 0.0 25 10.0 19 1.5 32% 3 0

> > \$3.66 \$58.15

> > > \$0.65 \$3.03

> > > 1.21 19.19

98 99

00 01

1.40 1.20

1.00

0.80

0.60

0.40

0.20

0.00

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

00 01

98 99 00

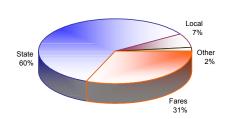
Passenger Trips per Vehicle Revenue Mile

(860)886-2631

System Wide Information Financial Information Characteristics Modal Information

Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense		
New LondonNorwich, CT		Directly Operated		\$903,325	Capital Funding		
Square Miles	110	Purchased Transportation		0	Annual Passenger Miles		
Population	156,286	Total Fare Revenues Earned	_	\$903,325	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZAs	159				Annual Unlinked Trips		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		
		Passenger Fares		\$903,325	Annual Vehicle Revenue Hours		
		Local Funds		193,251	Fixed Guideway Directional Route Miles		
Service Area Statistics		State Funds		1,718,883	Vehicles Available for Maximum Service		
Square Miles	325	Federal Assistance ¹		0	Average Fleet Age in Years		
Population	203,917	Other Funds		69,574	Vehicles Operated in Maximum Service		
·		Total Operating Funds Expended	-	\$2,885,033	Peak to Base Ratio		
					Percent Spares		
Service Consumption					Incidents		
Annual Passenger Miles	4,448,857	Summary of Operating Expenses			Patron Fatalities		
Annual Unlinked Trips	952,209	Salaries, Wages and Benefits		\$2,279,617			
Average Weekday Unlinked Trips	3,299	Materials and Supplies		380,836	Performance Measures		
Average Saturday Unlinked Trips	2,311	Purchased Transportation		0			
Average Sunday Unlinked Trips	13	Other Operating Expenses		224,580	Service Efficiency		
		Total Operating Expenses	-	\$2,885,033	Operating Expense per Vehicle Revenue Mile		
					Operating Expense per Vehicle Revenue Hour		
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	787,616				Cost Effectiveness		
Annual Vehicle Revenue Hours	49,617	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service	25	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service	19	State Funds		232,691			
Base Period Requirement	13	Federal Assistance 2		0	Service Effectiveness		
·		Total Capital Funds Expended \$232.		\$232,691	Unlinked Passenger Trips per Vehicle Revenue M	lile	
					Unlinked Passenger Trips per Vehicle Revenue H	our	
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	
Bus 19	0	Bus \$232,691	\$0	\$232,691	\$4.00	1	
					7		
					\$3.00		
					\$3.00		

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 8/15/2002 15:49